**TOWN OF SHELBY**

**NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that a Public Hearing will be held on the **Proposed 2022 Budget** for the Town of Shelby on **Tuesday, November 16, 2021 at 6:00 p.m**. at All Star Lanes, 4735 Mormon Coulee Rd. Details of the proposed budget are available at the Clerk’s office Monday-Friday, 8:00 a.m. to 4:00 p.m.

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| Budget Summary |  | | | |
| REVENUE | 2021 Budget | 2022 Proposed Budget | Increase/Decrease | Percentage |
| Taxes – General  Taxes – Mobile Home/MFL  Intergovernmental  Fines & Penalties  Intergovernmental Charges for Services  Licenses & Permits  Special Assessments  Public Charges for Services  Miscellaneous  Other Financing Sources  Loan Proceeds | $1,611,200  $30,000  $795,000 $2,500 $58,000  $57,800 $8,000  $280,000  $67,000  $0  $650,000 | $1,643,000 $33,000  $742,000 $1,000  $54,000  $60,000  $9,000  $333,000  $52,000 $0  $0 | $31,800 $3,000  -$53,000 -$1,500  -$4,000  $2,200 $1,000  $53,000  -$15,000  $0  -$650,000 | 1.97%  10.00%  -6.67%  -60.00%  -6.90%  3.81%  12.50%  18.93%  -22.39%  0.00%  -100.00% |
| TOTALS | $3,559,500 | $2,927,000 | -$632,500 |  |
|  |  |  |  |  |
| EXPENSES | 2021 Budget | 2022 Proposed Budget | Increase/Decrease | Percentage |
| General  Public Safety  Public Works – Roads  Public Works – Sanitation  Culture, Recreation  Capital Outlay  Conservation & Dev.  Debt Service | $570,000  $456,000  $1,054,500  $290,000  $119,000  $665,000  $54,000  $301,000 | $471,000 $375,000  $1,185,000  $298,000  $116,000  $196,000  $5,000  $325,000 | $99,000  -$81,000  $130,500  $8,000  -$3,000  -$469,000  -$49,000  $24,000 | -17.37%  -17.76%  12.38%  2.76%  -2.52%  -70.53%  -90.74%  7.97% |
| TOTALS | $3,509,500 | $2,971,000 | -$538,500 |  |

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| --- | --- |
| Town Indebtedness as of December 31, 2021 | $1,160,000 |
| Balance at January 1, 2022  2022 Projected Revenue  2022 Projected Expenditures  Projected Balance December 31, 2022 | $156,570  $2,927,000  $2,971,000  $112,570 |

**NOTICE OF TOWN MEETING OF ELECTORS OF THE TOWN OF SHELBY**

Notice is hereby given that on **Tuesday, November 16, 2021,** following the Budget Hearing, a Special Town Meeting of the electors of the Town of Shelby is called pursuant to §60.12 (1)(c) of the Wisconsin Statutes for the following purposes:

To approve the 2021 Highway Expenditures pursuant to Wisconsin Statutes §81.01(3) in the amount of $1,185,000.

To authorize the use of unused levy capacity from the prior year as determined by the Wisconsin Department of Revenue pursuant to Wisconsin Statutes §66.0602(3)(f)3.

To adopt the 2020 tax levy to be paid in 2021 pursuant to Wisconsin Statutes §60.10(1)(a) in the amount of $1,643,000.