

**APPROVED**

**MINUTES OF THE TOWN OF SHELBY 2012 BUDGET HEARING AND  
SPECIAL TOWN MEETING TO APPROVE THE 2013 LEVY**

**DATE: November 12, 2012**

**LOCATION: Shelby Town Hall**

**TIME: 6:30 PM**

**TOWN OFFICIALS PRESENT: Chairman Tim Candahl, Supervisor Tim Ehler,  
Supervisor Joyce Wichelt, Administrator Jeff Brudos, Clerk/Treasurer Cathy  
Onsager**

**OFFICIALS EXCUSED:**

**VISITORS: See attached list.**

1. Budget Hearing called to order at 6:30 PM by Chairman Candahl.
2. Pledge of Allegiance.
3. Chairman Candahl opened the meeting with a statement regarding the defeat of the referendum and asked for input from the residents to help the Board decide how best to balance the 2013 Budget.
4. Chairman Candahl asked Administrator Brudos to go over the proposed 2012 Budget. He told those assembled that with the defeat of the referendum, the 2013 budget was \$160,000 out of balance and the Town was looking for ways to handle the shortfall. The following is a list of suggestions from the assembled residents:
  - Cut salaries
  - Eliminate police department
  - Cut capital items ie police car and skidsteer
  - Take solid waste off the tax roll and bill a) per household b) per bag
  - Extend replacement of capital items
  - Use money from the contingency fund
  - More user fees ie charge \$20-50 for fire ring permits
  - Increase shelter rent
5. Administrator Brudos asked them to consider approving a 3.5% levy increase as allowed by the state due to past loans which would generate \$50,000 to 60,000. He said the Board could then consider balancing the budget based on their suggestions.
6. Chairman Candahl thanked those who attended for coming.
7. Motion by Wichelt/Ehler to close the Budget Hearing and open the Special Town Meeting to approve the 2013 town levy @ 8:25 PM. Motion carried.

8. **Special Town Meeting** to approve the 2013 levy was called to order @ 8:25 PM by Chairman Candahl.
9. Motion by Don Gehrig/Jerry Saterbak to approve 2013 Highway Expenditures in the amount of \$908,400 as presented. Motion carried unanimously.
10. Motion by Jerry Saterbak/Hank Kienahs to adopt a town levy of \$1,517,000 (3.5% increase). Motion carried unanimously.
11. Motion by Pete Janssen/Jean Wiggert to approve the sale of town-owned parcel 11-2523-0 in the Scenic Addition of the Town of Shelby Motion carried unanimously.
12. Motion by David Drewes/Tim Ehler not to approve a resolution to borrow \$160,000. Motion carried with 2 opposed and 13 in favor.
13. Motion to adjourn @8:30 PM

**Respectfully submitted,  
Cathy Onsager, Clerk**